



PUTTING THE FUN INTO FUNDRAISING

# AGM & Newsletter Autumn Term

AUTUMN TERM

## Annual General Meeting

The AGM took place on Wednesday 24<sup>th</sup> September 2014. The existing committee members were thanked for their voluntary work during the previous year. The Chair, Lisa Russell, was voted in for another year along with Treasurer, Katie Gillespie. Roz Munday stood down as Secretary due to work commitments and William Gillespie was voted in as the new Secretary.

Angela Malpas was put forward and agreed upon as the Independent Examiner of the Accounts for 2014-15, she was previously agreed upon to do the same for 2013-14 accounts. Thanks were given in her absence for performing this task.

The Treasurer gave a detailed report on the donations to the School in 2013-14 and also donations of goods received from companies. The total amount of monies raised in 2013-14 was £5742.96.

Donations to the School & Children in 2013-2014 were

Digital Camera for Year R – In previous years Friends donated a digital camera to every class in the school. At that time there was only

one Year R class and now there are two.

10 Tablets totalling £999.90 were donated for shared use throughout the school.

Chatter Trackers for both Year R classes were donated costing £145.90.

£449.70 was given to the school, being the proceeds of the bake goods sale. Each year group decided where the monies they raised would be spent.

Friends arranged for Urge Cycles to donate a whole day at the school to check over cycles to ensure their safety for Free.

In an attempt to ease congestion in the public car park next to the school Friends also made arrangements with the Harrier Public House to use their car park as a "Park & Stride" parking place whilst the business was still in operation.

There is a comprehensive list of all labour, goods and services donations solicited by Friends in 2013-14 on the next page.



River Sales &amp; Lettings

### Film Night

Our Film Night was a huge success and thanks to you & River Sales & Lettings Sponsorship we raised £399.



### Autumn Pumpkin Festival

It was a wet, windy & wild day! We raised £140 on our free stall from JST.



### 2014-15 School Calendar

Sales of the school Calendar have raised £502 so far this year.



### Miscellaneous Sales

Sales of cards, seeds, bags, etc have raised £200.



### Junior Great South Run

Aurelia Olden, Age 5, completed the Junior Great South Run and raised £65 in sponsor monies! Well Done Aurelia!



### Bikeability

Friends arranged and managed to procure funding for all the children in the school to have Free Bikeability Training with Pedal Power Training.

# Labour, Goods & Services Donated

Peacocks Property Maintenance have started work on the Year R Outdoor Area, they have already supplied & erected the fence and have pledged the labour to complete the project along with help in sourcing materials for free.

Aquafax donated pulleys, rope & poles for the project too.

Fred Aldous, UK Boards 4 U & Screwfix have supplied Chalk Board Paint to paint the outdoor chalkboards for the Year R Outdoor Area.

Rainbow Carpentry has pledged to supply the boards to paint.

Eastleigh Borough Council have given a large water butt for the Year R Outdoor Area

Kings Tea supplied all the tea for events along with 2000 insulated cups and also Tea for the school staff use. They also allowed us to sell their Tea which we could purchase at less than cost price in order to raise funds.

Douwe Egbert's & Percol supplied coffee for our events.

The Menu Shop & Rainbow Chalk supplied over 50 chalk board pens, which were given to the school.

George Wilkinson donated bake ware which was sold at the Baked Good Sales.

Cake Boxes Direct donated 100 cake boxes for the Baked Goods Sales

River Sales & Letting Sponsored the cost of Disco Hire and donated £50 to the Summer Fair

Tesco donated 3000 greetings cards,

Crazy bags of Lymington donated around 8000 cotton carrier bags.

Monument, Simpax, Welton Bibby, Intabag all donated various paper & plastic bags for packaging cakes at the baked goods sale.

Leaders sponsored the Summer Fair donating £200 and various Tombola Prizes

Poppies supplied 2000 napkins for our Cafe at the Baked Goods Sales

Hamble Village Market has allowed us to have their community table once a month and sell items to raise funds. We in turn have donated 10% of sales to the Market Charity which is currently Hamble Village Pre-School

Opticely kindly designed all our posters and also spent many hours scanning the children's self portraits for the calendar and designing the calendar itself.

Kall Kwik Eastleigh, printed the calendar for us with a big discount so that we received a very high quality calendar at a bargain price

Caramel Design designed our new logo and has also been working on updating our website along with Adam Brushett.

Engraving & Signs Solutions Limited continued to supply banners at cost price for us to sell to companies and also provide all our banner requirements at cost.

Our Sponsored Sunflower Growing Competition Prizes were donated by Gro-Box Gardening, Kabloom, Trees Direct, Orange Pippin Trees & GT Bulbs

Our Summer Fair Silent Auction & Tombola Prizes were donated by Planet Sport, Graze, Taylors Of Harrogate, Monkeys Made With Love, Liberty's Owl Raptor & Reptile, Bowman Ales, Soccer City, Chiltern Valley Winery, Ultimate Activity Co, Calbourne Water Mill, Coriander Lounge, Judes Ice Cream, Playzone, Mango Thai, The Jolly Farmer, The Thomas Lord, Hillier Gardens, Bugle Hamble, Bursledon Brickworks, Frankie's Fun Factory, Ready Steady Cake, Golden Acres, Marwell Wildlife, Finkley Down Farm, Longdown Dairy Farm, Rachel Foulkes, Red Lion, Rock Organic, Lush, The New Forest Wildlife Park, Monkey Bizness Gosport, Fragrance Shop, SUCK UK.

Jules Destrooper donated 25 boxes of biscuits to sell at our Baked Goods Sales.

Next supplied hangers & hanging rails for our Pre-Loved School Uniform

BHS donated 600 large paper cups as popcorn holders.

Boswells & Starbucks supplied cups with lids for Fill up a Cup and also to put refreshments in for the End of Term Disco

The Harrier Veterinary Surgery invited us to their open day to raise funds by providing Cake & Refreshments. They also donated tombola prizes

Edwin Tucker donated over 200 packets of seeds.

The advertisers in the School Calendar paid for the Calendar to be printed, meaning that we had no financial risk with this project and that we could sell the Calendars to parents at £5 cost price. It also means that all the monies raised via calendar sales go to the school and not to its production costs.

# Fundraising 2013-14



**Bag 2 School**  
The collection of old clothes raised £131.50.



**Sponsored Sunflower Growing**  
The tallest sunflower was grown by Freddie Callaghan and measured 257cm. Sponsorship raised £139.94



**Abel & Cole**  
Sales of Abel & Cole organic Fruit & Vegetable bags raised £236.72.



**General Sales**  
Sales of Cards, Bags, Tea, Jewellery, Seeds, Pre-loved Uniform & popcorn raised £714.77



**2013/14 Film Nights & Disco**  
Film Nights & the End of Term Disco raised £919.09



**2013/14 Xmas & Summer Fair**  
The Christmas Fair raised £1116.23 and the Summer Fair raised £1408.39



**Baked Goods Sales**  
Our Bake Sales & Friends Café was very successful a total of £730.08 was raised during the year. £449.70 of this was from sales of donated baked goods. This was given to the school and the children in each year decided what they would like to do with the monies each year raised. This is the breakdown of monies raised by year group

R = £128.71  
1 & 2 = 123.40  
3 & 4 = 112.80  
5 & 6 = 84.79



**Foreign Coin Collection**  
Collecting your unwanted foreign coins & notes raised £171.32



**Harrier Vets Open Day**  
We sold cake & provided refreshments at the Vets Open Day this raised £128.00



**Outdoor Classroom**  
At the end of 2013/14 £7517 of the £10,000 goal was put to one side for the outdoor classroom. We hope to achieve this long term goal in the 2014-15 year. It is with baited breath and excitement that the end is in sight.

This is a much needed addition to the school not only to assist with outdoor educational projects but also to provide shade in the summer months during break times.

**FRIENDS OF HAMBLE PRIMARY SCHOOL**  
**INCOME AND EXPENDITURE STATEMENT**  
 Period 1st September 2013 to 31 August 2014 (Academic year ended summer 2014)

	£		£
<b>Opening Bank Balances</b>			
<b>Current Account Balance as per bank statement</b>	5643.53		
<b>Deposit Account as per bank statement</b>	64.29		
<b>Cash in Hand</b>	0		
<b>PayPal</b>	0.00		
<b>Expenses Unclaimed From Summer Fair 2013</b>	-90.00		
	<hr/>		
<b>Funds Held as at 1st September 2013</b>			<u><u>5617.82</u></u>
<b>INCOME</b>			
<b>Donations Received:</b>			
Miscellaneous Donations			27.70
<b>Fundraising Activities:</b>			
	Takings	Costs	Profit
Summer Fair	1560.56	152.17	1408.39
Christmas Fair	1208.23	92.00	1116.23
Calendar Production	1200.00	1200.00	0.00
Abel & Cole	939.00	702.28	236.72
Bake Sales	774.72	44.64	730.08
Summer Disco	562.00	9.90	552.10
Film Night	548.00	181.01	366.99
Greetings Cards	258.25	0.00	258.25
Cotton Carrier Bags	193.88	0.00	193.88
Foreign Coin Collection	171.32	0.00	171.32
Sponsored Sunflowers	163.86	23.92	139.94
Jewellery Sale	152.13	67.21	84.92
Banner Advertising	140.00	66.00	74.00
Vets Open Day	128.00	0.00	128.00
Bags 2 School	103.50	0.00	103.50
Pre-Loved Uniform	67.40	0.00	67.40
Kings Tea	64.80	40.00	24.80
Calendar Sales	45.99	0.00	45.99
Popcorn Sales	32.00	17.48	14.52
Seeds	5.00	8.00	-3.00
	<hr/>	<hr/>	<hr/>
	8318.64	2604.61	5714.03
			5714.03
<b>Interest Received</b>			1.23
<b>Xmas Fair 2014 - Monies Received</b>			35.00
<b>DONATIONS MADE TO SCHOOL:</b>			
Tablets	999.90		
Chatter Trackers (Year R)	145.90		
Digital Camera (Year R)	139.95		
Cake Sales Year R	128.71		
Cake Sales Year 1/2	123.40		
Cake Sales Year 3/4	112.80		
Cake Sales Year 5/6	84.79		
			-1735.45
<b>EXPENSES</b>			
NCPTA membership	96.00		
Lottery Licence	40.00		
Administration, Stationery, Postage	220.77		
<b>ASSET PURCHASE</b>			
Popcorn Maker	170.98		
Urn	48.98		
			<hr/>
			-576.73
			<u><u>9083.60</u></u>
<b>Closing Bank Balances:</b>			
<b>Current Account Balance as per bank statement</b>	7406.53		
<b>Deposit Account as per bank balance</b>	4017.52		
<b>Stock in Hand (assume 0)</b>	0.00		
<b>Debtors</b>	595.18		
<b>Creditors</b>	-90.00		
<b>Uncleared Cheques</b>	-3018.95		
<b>PayPal</b>	165.92		
<b>Cash in Hand</b>	7.40		
	<hr/>		
<b>Funds Held as at 31st August 2014</b>			<u><u>9083.60</u></u>
<b>Difference</b>			0.00



# Looking Forward.....



Bikeability Training Courses have already been arranged and booking has now closed for Combined Level 1 & 2 on 8<sup>th</sup> /9<sup>th</sup> November & Level 1 Only Courses on the 22<sup>nd</sup> /23<sup>rd</sup> November.

Another free combined Level 1 & 2 bicycle training course is booked for the Weekend of 10/11<sup>th</sup> January. Level 1 is also available on 17<sup>th</sup> January

The deadline for completed Booking Forms for the Courses in January is Friday 19<sup>th</sup> December 2014.



We attend the Community Coffee Morning & Village Market on the 2<sup>nd</sup> Friday of every month from 9.30-10.45. It is a great place to meet for a cuppa & they have some lovely produce.

The Village Market kindly allows us use of their Community Stall and in return we donate 10% of profits made in payment.



Friends Meetings happen once a month on the 2<sup>nd</sup> Thursday of the month just after drop off. Our next meeting is on Thursday 13<sup>th</sup> November.

Please do not be put off as we really are a friendly bunch and just because you come along to claim your free cuppa (& cake) does not mean we will expect you to take on any task. We really need people to sound out ideas to and also for input on what we do.



The first Baked Goods Sales of the year belongs to Year 5 & 6 and is taking place in the Food Tech room on Friday 28<sup>th</sup> November 2014 between 2.30 & 4.00pm. Please do come along and support the children's efforts.



We are sorry, but we do have to mention Christmas. Our 2014 Christmas Fair will take place on Saturday 13<sup>th</sup> December between 10am and 3 pm. We will have festive ponies in attendance and the Man himself.

We are trying out a booking system for the Grotto this year, to avoid queues & give less "one size fits all" gifts. The ticket price will remain at £2.

New for Christmas 2014 is a personalised letter from Santa for children which will arrive in the post via Royal Mail. More details on this will follow shortly.

We will be paying for a Pantomime Show to come to the school for the Children this will be FREE to you as parents.

We have also paid £200 to subsidise school trips this year, meaning the cost is reduced for parents.

Thank you all very much for your continued support of Friends of Hamble Primary School.



## CONTACT US

### **Via a meeting...**

All meetings are at 08.45 on the second Thursday of the Month at Hamble Primary School  
Please don't be put off if you have younger children with you - bring them along too!

### **Via E-Mail...**

foshambleprimary@gmail.com

### **Via telephone...**

Hamble Primary Admin Office on **023 8045 3298**

**or**

Katie Gillespie 02380 453678

### **Via the school...**

If you wish, you may leave a message for us at the school reception. Please ensure that your envelope or note is clearly marked '**Friends of Hamble Primary**'.

### **Online**

Website: <http://www.friendsofhambleprimary.co.uk/>

Facebook: <https://www.facebook.com/FriendsOfHamblePrimarySchool>

Twitter: <https://twitter.com/FOHamblePrimary>